

Annex A

Operational Plan 2015/16 (Year 2)



Strategic Initiative	Improvement programmes
Integrated Care & Out of Hospital Care	<ul style="list-style-type: none"> • Integration Pioneer Wave 2 • 3 Integration pilots (York, Selby & Pocklington) • Vanguard application for leading cohort of New Models of Care • Self care, prevention and well being – alcohol, weight, smoking
Primary Care	<ul style="list-style-type: none"> • Co-commissioning of primary care (level 3 full delegation application) • Increasing access & 7 day working • Risk stratification • Addressing unwarranted variation • Practice improvement programme
Urgent and emergency care	<ul style="list-style-type: none"> • Roll out of urgent care networks at (sub) regional level • Embedding system resilience schemes throughout the year – support delivery of A&E 4 hour target • Workforce transformation and capacity across system
Planned (Elective) Care	<ul style="list-style-type: none"> • Further extension of Referral Support Service (RSS) • Pathway review/ transformation & extend capacity & choice where RTT challenges (elective & diagnostics)
Mental health & Learning Disabilities	<ul style="list-style-type: none"> • Mental Health & Learning Disabilities procurement now live (includes CAMHS) • Bootham Hospital estates improvement • Increasing access IAPT; dementia diagnosis ; early intervention in psychosis; liaison psychiatry in acute hosp • Transforming care and self assessments for Learning Disabilities
Cancer & EOL	<ul style="list-style-type: none"> • Hospice at home; care homes quality assurance; EOL pathway review; urgent breast cancer pathway • National Cancer Strategy 2015
Women's & Children's	<ul style="list-style-type: none"> • National Maternity Strategy and recommendations for future models and access/ choice - Summer 2015 • Asthma; autism and paediatric zero length of stay review; children's self harm
Other Priorities	<ul style="list-style-type: none"> • Carers & volunteers; NHS Citizen and engagement; young offenders; electronic records & referrals • Addressing health inequalities and embedding parity of esteem in all improvements and investment